

Medicaid Provider Rate Cuts - SB 261						
DPHHS Explanations/ Changes over time						
	8/7/2017	8/14/2017	9/11/2017	9/18/2017	10/23/2017	11/27/2017
	Matthews Memo	Villa/Hogan Meeting	Hogan/CFHHS	Gov. Off. Budget Facts	Hogan/Gov Office Mtg	Final Rule
0.5% calculation (SB 261 section 12)	2,636,717.00	<i>as result of the 1% cut</i>	2,636,717.00	<i>"3.47 to 2.99%: as</i>	2,636,717.00	1,423,827.00
HRD DP 555 approp rebase (LFRpt B-66) HIP cut	1,075,510.00	<i>to Medicaid provider</i>	1,075,510.00	<i>a result of the 1% cut</i>	1,075,510.00	
SLTC DP 555 approp rebase (LFRpt B-82) CFC cut	1,368,480.00	<i>rates mandated by</i>	1,368,480.00	<i>to Medicaid provider</i>	1,368,480.00	
\$3.5M reduction (SB 261 section 21)	3,500,000.00	<i>the legislature in</i>	3,500,000.00	<i>rates mandated by</i>	3,500,000.00	3,500,000.00
Total GF Across Provider Types per SFY	8,580,707.00	<i>SB 261, there was a</i>	8,580,707.00	<i>the legislature in</i>	8,580,707.00	4,923,827.00
Total reduction including federal funds	24,842,811.00	<i>loss in federal funding</i>	24,842,811.00	<i>SB 261, there was a</i>	24,842,811.00	14,255,435.00
SFY 2018 Projected Expenditures Qualifying for Reduction	954,922,507.00	<i>that added up to, in-</i>	954,922,507.00	<i>loss in federal funding</i>	954,922,507.00	954,922,507.00
		<i>cluding the 1%, a</i>		<i>that added up to, in-</i>		
Reduce MDC by \$600,000		<i>total of 3.47%.</i>	-600,000.00	<i>cluding the 1%, a</i>	-600,000.00	
Fed Chem Depend Block Grant avail b/c of MA expansion			?	<i>total of 3.47%.</i>	?	
Restructure agency internally/savings more efficient			?	<i>The director of the</i>	?	
IT contract savings			?	<i>Department of</i>	?	
				<i>Public Health and</i>		
Amount of GF "found"			-1,181,956.00	<i>Human Services</i>	-1,181,956.00	
				<i>recently brought this</i>		
Adjusted Total GF Across Provider Types per SFY	8,580,707.00		7,398,750.00	<i>cut down to 2.99%."</i>	7,398,750.00	4,923,827.00
Adjusted Total reduction including federal funds	24,842,811.00		21,420,816.00		21,420,816.00	14,255,435.00
To implement as 12 month provider rate reduction	2.60%		2.24%		2.24%	1.49%
To implement as 9 month provider rate reduction	3.47%		2.99%		2.99%	
To implement as 6 month provider rate reduction eff 1/18	5.30%		4.48%		4.48%	2.99%
Notes:						
FMAP .3454						
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